



DONALD L. WOLFE, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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November 21, 2007

IN REPLY PLEASE
REFER TO FILE: PD-1

TO: Each Supervisor

FROM: Donald L. Wolfe
Director of Public Works

DLW

ALAMEDA CORRIDOR-EAST CONSTRUCTION AUTHORITY BOARD MEETING-OCTOBER 22, 2007

On October 22, 2007, my staff attended the regular Board meeting of the Alameda Corridor-East (ACE) Construction Authority. A copy of the agenda and adopted minutes of the September 24, 2007, regular Board meeting are attached. The following items were discussed at the meeting, which are of interest to the County.

Agenda Item VI—The Chief Executive Officer reported the following:

On October 22, 2007, the ACE Senate Select Committee held a hearing on the ACE Trade Corridor implementation in the City of Colton. Staff presented the status of construction of the ACE grade separation projects in the San Gabriel Valley and identified funding needs for the ACE grade separation projects, Phase II.

Dale Bonner, Secretary of Business, Transportation & Housing (BTH), recently sent a letter to the California Transportation Commission (CTC) describing BTH's plan to implement the Trade Corridors Infrastructure Fund (TCIF) created under Proposition 1B. The plan also includes proposed guidelines to be used in evaluating funding proposals. It is anticipated that the CTC will adopt these guidelines at its November 27, 2007, meeting.

Agenda Item VII—The Board approved a Transition Plan (Plan) for In-house Program Management Support as a result of a progressively declining consultant workload. The Plan will be implemented in several stages with the initial stage consisting of three new administrative staff positions to assume office administration responsibilities. It is anticipated that there may be an increase in overall costs during the transition period due to overlap in personnel. However, beyond the transition period, it is expected that implementation of the In-house Program Management will result in reduced costs.

Each Supervisor
November 21, 2007
Page 2

Agenda Item VIII—Staff reported that the current cost estimate for Phase I of their plan of improvements, which consists of various grade separation projects in the San Gabriel Valley, has been revised from \$491 million to \$491.1 million due to mitigation of adjacent business impacts.

The next Board meeting will be held on November 26, 2007, at 2 p.m., at the Irwindale City Hall Council Chambers.

AU:yr

C080302

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Attach.

cc: Chief Executive Office (William T Fujioka, Lari Sheehan)
Executive Office



Alameda Corridor-East Construction Authority

4900 Rivergrade Rd. Ste. A120 Irwindale, CA 91706 (626) 962-9292 fax (626) 962-3552 www.theaceproject.org

ALAMEDA CORRIDOR-EAST CONSTRUCTION AUTHORITY

BOARD OF DIRECTORS

REGULAR MEETING AGENDA

Monday, October 22, 2007 – 2:00 P.M.

Irwindale City Hall

5050 Irwindale Avenue

Irwindale, CA 91706

Members of the public may comment on any item on the agenda at the time it is taken up by the Board. We ask that members of the public come forward to be recognized by the Chair and keep their remarks brief. If several persons wish to address the Board on a single item, the Chair may impose a three-minute time limit on individual remarks at the beginning of the discussion.

- | | | |
|-------|--|-----------------|
| I. | Roll Call and Introductions | |
| II. | Pledge of Allegiance | |
| III. | Approval of Minutes of Meeting of September 24, 2007 (Pages 1-4) | Action |
| IV. | Public Comment | |
| V. | Chairman's Remarks | Information |
| VI. | Chief Executive Officer's Report (Pages 5-28) | Information |
| VII. | Approval of Transition Plan for In-House Program Management Support (Pages 29-33) | Action |
| VIII. | Quarterly Project Progress Report (Pages 34-50) | Information |
| IX. | Quarterly Financial Report (Pages 51-56) | Information |
| X. | Closed Session: The Board will adjourn to closed session in accordance with Government Code Section 54956.9(a) for conference with legal counsel regarding existing litigation (one case):
Brutoco Engineering & Construction vs. Alameda Corridor-East Construction Authority. Case No. KC050714 | Possible Action |
| XI. | Adjournment – The Board will adjourn in memory of Industry Councilman and fellow Board member Phil Marcellin | Action |

The ACE Construction Authority is currently constituted of seven (7) member jurisdiction; the Cities of El Monte, Industry, Montebello, San Gabriel and Pomona, the County of Los Angeles and the San Gabriel Valley Council of Governments. A San Bernardino County Council of Governments representative is an ex-officio Board member.

Each member or alternate has one vote. A quorum of the ACE Construction Authority is no less than four (4) of its total voting membership. Actions taken by the ACE Construction Authority shall be by simple majority of the members present with a quorum in attendance except for personnel actions, the annual budget, matters dealing with the Administrative Code or matters requiring subsequent approval by the SGVCOG, all of which shall require five (5) votes.



**ACE Construction Authority
Board Meeting
September 24, 2007
Minutes**

Chairman Gutierrez called the meeting to order at 2:00 PM.

1. In attendance were:

Ernest Gutierrez, Chairman
George Hunter, Vice Chairman
Dave Spence, La Canada Flintridge, SGVCOG
Phil Marcellin, Industry
Harry Baldwin, San Gabriel
Michael Antonovich, LA County
Paul Eaton, Ex-Official, SANBAG

Staff

Rick Richmond, Chief Executive Officer
Joe Silvey, Legal Counsel
Lou Cluster, staff
Girish Roy, staff
Bruce Armistead, staff
Deanna Stanley, staff
Chip Conway, staff
Menchu Ituralde, staff

Guests

David Varnam, Congressman Gary Miller's Office
Allen Ude, Los Angeles County Department of Public Works
Maureen Hayes, Parsons Transportation

2. Pledge of Allegiance

Member Hunter led the pledge of allegiance.

3. Approval of Minutes of July 23, 2007

A motion was made to approve the meeting minutes of July 23, 2007.
M/S/C:Marcellin/Baldwin /Unanimous

4. Public Comment

Tim D'zmura, Director of Public Works, City of Pomona, thanked the Board and staff for their efforts to help Pomona establish its Quiet Zone. He expressed his appreciation for the assistance from Chief Executive Officer, Rick Richmond, and staff, Sharon Neely and Bruce Armistead. He said with their help the City was able to establish its Quiet Zone, which took affect today.

5. Chairman's Report

Chairman Gutierrez thanked members Hunter, Baldwin, Marcellin and Spence for attending the Ramona Blvd construction tour last week.

He indicated the ACE Finance Manager, Chip Conway, had accepted a position with SANBAG. The Board presented a resolution to Chip Conway and expressed their appreciation for his contributions to ACE over the past 7 years.

Chief Executive Officer's Report

Rick Richmond indicated on August 9th members of the House Transportation & Infrastructure Railroad subcommittee conducted a hearing and Congresswoman Grace Napolitano requested ACE to testify and accompany the members on a helicopter tour of the corridor. He also reported that we were contacted by staff of the Congressional Research library who was researching the ports. Staff arranged a tour the ACE project and organized meetings with appropriate LA and Long Beach officials.

Senior Project Manager Girish Roy reviewed construction progress photos of the Brea Canyon Road and East End Avenue grade separation projects. Senior Project Manager Lou Cluster reviewed construction progress photos of the Ramona Blvd. And Sunset Avenue grade separation projects. Senior Project Manager Bruce Armistead reviewed photos of the completed Temple Avenue train diversion project. George Nomura, Program Manager reviewed program management support tasks completed or ongoing over the past month.

6. Approval of Authorization to Proceed with Property Acquisition for the Temple Avenue 4th Track Project

Mr. Richmond indicated the ongoing refinement of the 4th track component of the Temple Ave project identified several fee and permanent easements required for the project. He reviewed an aerial photograph depicting the necessary acquisitions. He indicated staff would work diligently to reach a reasonable negotiation. He indicated that if Board action was necessary staff would bring forth accordingly for approval.

A motion was made to authorize staff to proceed with the acquisition of property interests required for the UPRR fourth track component of the Temple Avenue Train Diversion Project.

M/S/C/Hunter/Marcellin/Unanimous

7. Approval of DMJM Request to Withdraw from Program Management Contract

Mr. Richmond reviewed the background of the program management procurement. He reminded the Board that in 1999 a joint venture of

Bechtel/Korve was selected to provide program management and as part of that agreement members of either team were prohibited to engage in services under supervision of ACE. Over the years, the participation of Korve has lessened, and in late 2006 ACE was notified that DMJM had acquired Korve. The Board was reminded that renewal of the program management contract was extended only through June and that there were no indications that the contract would increase. With that in mind, DMJM has requested to withdraw from the joint venture and Bechtel has agreed to assume any and all responsibilities of the program management contract.

A motion was made to approve the request by Bechtel Infrastructure Corp. and DMJM Harris for DMJM Harris to withdraw from the Bechtel/DMJM program management joint venture and the assumption of all responsibilities under the contract by Bechtel Corp.

M/S/C/Baldwin/Marcellin/Unanimous

Note: Antonovich was not present during this discussion or vote.

8. Approval of Purchase of Construction Excess Liability Insurance

Mr. Richmond reviewed the insurance coverages required by the agency of contractors. He reminded the Board that there are five construction projects underway with a work valued in excess of \$165 million. He reviewed the layers of insurance coverages and reminded the Board that last year, upon expiration of our excess liability policy, the Board approved purchase of \$25 million coverage for a total annual premium of \$285,000. He indicated the policy will expire in October and staff has been working with BICEP and their broker to secure coverage at the best possible price. Mr. Richmond indicated he was pleased to report that AIG was able to propose the same coverage for 3 years for an amount not to exceed \$190,143.

A motion was made to authorize the Chief Executive Officer to extend and purchase \$25M of excess liability insurance for three years for an amount not to exceed \$90,143 from the Insurance Company of the State of Pennsylvania (AIG) as recommended by BICEP and their broker.

M/S/C/Baldwin/Hunter/Unanimous

9. Approval of Renewal of Office Lease

Mr. Richmond indicated the lease for the current office space expires in May 2008 and the leasing agent has approached ACE regarding renewing its lease until May 2010 which is the end of their master lease. Mr. Richmond indicated relocating would be costly and disruptive and felt the proposed renewal terms were fair and reasonable.

A motion was made to authorize the Chief Executive Officer to execute a lease amendment for office space at its current location for a period of two years and three months, commencing June 1, 2008 and terminating on August 31, 2010.
M/S/C/Marcellin/Baldwin/Unanimous

10. Update on State Budget and Legislation

Rick Richmond updated the Board on State Bond discussions. He also discussed the failure of the Assembly to pass SB 974 (Lowenthal). He indicated the Governor met with Senator Lowenthal and asked this be held till January.

11. Closed Session:

Joe Silvey announced the board would adjourn to closed session pursuant to Government Code Section 54956.8 for a conference with real property negotiators regarding property at 2882 Pomona Blvd. Pomona, CA. Agency Negotiators Paragon Partners and Negotiating Parties ACE and Altec Industries, Inc.

The Board returned from closed session and Joe Silvey announced the Board approved a right of entry settlement agreement of \$160,000 payable to Altec Industries, Inc. by a motion made by Member Spence and seconded by Chairman Gutierrez which passed unanimously.

12. Adjournment

The meeting was adjourned at 2:53PM.



Alameda Corridor-East Construction Authority

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MEMO TO: ACE Construction Authority Board Members & Alternates

FROM: Rick Richmond
Chief Executive Officer

DATE: October 22, 2007

SUBJECT: CEO Report

The following are items of note since the last meeting:

Meetings Update – The ACE Senate Select Committee will hold a hearing on the status of the ACE Trade Corridor implementation on October 22, 2007, from 9 am-12 pm, in the City of Colton, Frank Gonzalez Community Center. Staff will be giving a presentation on the status of construction in San Gabriel Valley and need for Phase II project funding.

Proposition 1B – Trade Corridor Infrastructure Fund (TCIF) – Dale Bonner, Secretary of Business, Transportation & Housing (BTH), recently sent a letter to the California Transportation commission (CTC) describing BTH's plans to move forward with the TCIF. They have proposed guidelines to be used by the CTC in evaluating funding proposals. The proposed schedule would have guidelines adopted by the CTC by early November, funding applications to the CTC due by late November and acted upon by the CTC by mid-December. The CTC approval would provide the basis for BTH's FY '09 budget submission to the Legislature. Staff is remaining involved in the discussions on this program and I will provide an update on the status at your meeting.

Quarterly Mitigation Report Quarterly Environmental Mitigation Monitoring Report – In accordance with the California Public Resources Code Section 21081.6 (CEQA), a Mitigation Monitoring Program (MMP) was adopted for our construction projects (June 1-August 31, 2007). Staff has committed to reporting on the results of the monitoring on a quarterly basis. The MMP includes construction mitigation measures from the approved environmental document. Proper implementation and monitoring of construction mitigation measures from the MMP will avoid or reduce significant effects the project would have on the environment during construction.

Attached are summaries of the status of construction mitigation measures for the East End/Reservoir, Ramona Blvd., Brea Canyon Rd., Sunset Ave. and Temple Ave projects for the last quarter. Also included at the bottom of each table, is the summary of community/business comments received during the quarter as well as the resolution of those comments.

A motion was made to authorize the Chief Executive Officer to execute a lease amendment for office space at its current location for a period of two years and three months, commencing June 1, 2008 and terminating on August 31, 2010.
M/S/C/Marcellin/Baldwin/Unanimous

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12. Adjournment

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Community Outreach Update - Staff has conducted the following project outreach activities:

- Distributed construction alert notices regarding re-paving operations at condo complex for the Brea Canyon Road project;
- Conducted project briefings and school safety outreach presentation at Nelson Elementary School in City of La Puente and at principals meeting of El Monte City School District;
- Conducted ongoing business support program, community outreach and construction coordination activities for the Brea Canyon Road, East End Avenue, Ramona Boulevard, Sunset Avenue and Temple Avenue projects.

Contracting – Our Administrative Code delegates to the CEO the authority to approve new contracts or change orders for Board-approved contracts within certain limits, with a requirement that I report to the Board any such contract action. There were no contract actions since last month's report which affect contract value, other than those included in the monthly construction reports.

Construction Progress Reports – Attached are construction progress reports on the Ramona Ave., East End Ave., Temple Ave., Brea Canyon Road and Sunset Ave. projects.

Program Management Monthly Report - The Bechtel-DMJM program management support activities for the last month is attached.



Alameda Corridor-East Construction Authority

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Attachment 1

CONSTRUCTION MITIGATION MEASURE MATRIX ALAMEDA CORRIDOR-EAST MITIGATION MONITORING PROGRAM REPORT Quarterly Report (June 1, 2007 – August 31, 2007) TEMPLE AVENUE TRAIN DIVERSION PROJECT

Mitigation Measure	Mitigation Complete	
	Yes	No
Use Low Sulfur Fuel Equip.	X	
Minimize Dust by Watering (Rule 403)	X	
Cover Haul Trucks and Operate less than 15 MPH	X	
Wet Ballast When Unloading		Not Required
Suspend When Winds more Than 25 MPH		Not Required
Use Non-Potable Water		Not applicable
Comply with AQMD Rule 453 Re: Asphalt Paving Materials		Not Required
Use Arch. Monitor During Excavation	X	
Minimize Noise	X	
Use Noise Mufflers on Equip.	X	
Take Noise Level Tests	X	
Minimize Noise During Evening, Nighttime, Week-end and Holidays	X	
Haul Route Should Minimize Intrusion to Residential Area	X	
Use Paleontology Expert	X	
Screen Sediments for Fossils and Significant Resources	X	
Minimize pollutants entering washes	X	
Prepare a Storm Water Pollution Prevention Plan	X	
Coordinate construction with other projects within one mile		Not applicable
Crossing serving as alternate route during bridge construction to remain open		Not applicable
Advance notice for transit reroutes and other changes		Not applicable
Construction signage posted in advance of activity having significant traffic impact		Not applicable

Identify detour routes and street closures		Not applicable
Advance notice to emergency service providers if service routes to be affected by construction		Not applicable
Coordinate with the cities of Pomona and Diamond Bar for public noticing of detours and duration		Not applicable
Haul trucks prohibited through the east side of LDC	X	
On-site construction manager available at all times	X	
Provide advance notice of anticipated closures of the State St. underpass to LDC	X	
Flagmen to ensure safe passage of vehicles and pedestrians at State St. construction area	X	
Plan short-term full closures of State St.		Not applicable
Monitor Vibration		Not applicable
Additional tracks to be located on west side of existing tracks, away from LDC, to minimize vibration	X	
Relocate LDC audiology lab away from the railroad tracks	X	
Minimize interruption to utility services	X	

PUBLIC CONTACTS QUARTERLY REPORT
(June 1, 2007 – August 31, 2007)
TEMPLE AVENUE TRAIN DIVERSION PROJECT

Date/Contact	Query	Resolution
8/7/08 / Non-profit organization	Inquiry regarding restoration of fence and roadway.	Contractor directed to conduct agreed-upon restoration.



Alameda Corridor-East Construction Authority

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Attachment 2

CONSTRUCTION MITIGATION MEASURE MATRIX ALAMEDA CORRIDOR-EAST MITIGATION MONITORING PROGRAM REPORT Quarterly Report (June 1, 2007 – August 31, 2007) SUNSET AVENUE GRADE SEPARATION PROJECT

Mitigation Measure	Mitigation Complete	
	Yes	No
Use Low Sulfur Fuel Equip.	X	
Minimize Dust by Watering (Rule 403)	X	
Cover Haul Trucks and Operate Less than 15 MPH	X	
Wet Ballast When Unloading		Not Applicable
Suspend When Winds More Than 25 MPH	X	
Use Non-Potable Water		Not Applicable
Comply with AQMD Rule 453 Asphalt Paving Materials		Not Applicable
Minimize Noise	X	
Use Noise Mufflers on Equip.	X	
Take Noise Level Tests	X	
Minimize Noise During Evening, Nighttime, Week-end and Holidays	X	
Haul Route Should Minimize Intrusion to Residential Area	X	
Use Paleontology Expert	X	
Screen Sediments for Fossils and Significant Resources	X	
Include Drainage System for Run-off	X	
Minimize Water Run-off	X	
Prepare a Storm Water Pollution Prevention Plan	X	
Minimize Grade Crossing Disruptions	X	
Monitor Vibration	X	

PUBLIC CONTACTS QUARTERLY REPORT (June 1, 2007 – August 31, 2007) SUNSET AVENUE GRADE SEPARATION PROJECT

Date/Contact	Query	Resolution
6/1/07 / Business owner	Request for directional signage due to road closure.	Sign procured and placed.
6/12/07 / Business owner	Complaint that illuminated business sign non-functional after completion of roadway and sidewalk work.	Sign repaired.

Construction Mitigation Measure Matrix
 (June 1, 2007 – August 31, 2007)
 SUNSET AVENUE GRADE SEPARATION PROJECT
 Page 2 of 2

6/18/07 / Business owner	Inquiry regarding repair to gap in fence.	Fence repaired by contractor.
6/22/07 / Business owner	Concern regarding access to business during roadway work.	Arrangements made to maintain access and complete work in timely manner.
6/27/07 / Business owner	Concern about delivery truck access from Valley Boulevard.	Roadway delineators on Valley Boulevard re-arranged to provide sufficient space for truck turning movements.
8/20/07 / Business owner	Electrical outage reported.	Affected customers notified of schedule to restore power. Power restored same day.
8/24/07 / Resident	Concern regarding crossing safety signage and roadway markings at California Ave. spur track crossing when project completed.	Provided signage and roadway plans.
8/28/07 / Business owner	Concern regarding declining customer traffic due to road closure and access issues.	Business support sign procured and placed and business offered additional advertising.



Alameda Corridor-East Construction Authority

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Attachment 3

CONSTRUCTION MITIGATION MEASURE MATRIX ALAMEDA CORRIDOR-EAST MITIGATION MONITORING PROGRAM REPORT Quarterly Report (June 1, 2007 – August 31, 2007) RAMONA BOULEVARD GRADE SEPARATION PROJECT

Mitigation Measure	Mitigation Complete	
	Yes	No
Use Low Sulfur Fuel Equip.	X	
Minimize Dust by Watering (Rule 403)	X	
Cover Haul Trucks and Operate less than 15 MPH	X	
Wet Ballast When Unloading		Not Required
Suspend When Winds more Than 25 MPH		Not Required
Use Non-Potable Water	X	
Comply with AQMD Rule 453 Re: Asphalt Paving Materials		Not Required
Use Arch. Monitor During Excavation	X	
Minimize Noise	X	
Use Noise Mufflers on Equip.	X	
Take Noise Level Tests	X	
Minimize Noise During Evening, Nighttime, Week-end and Holidays	X	
Haul Route Should Minimize Intrusion to Residential Area	X	
Use Paleontology Expert	X	
Screen Sediments for Fossils and Significant Resources	X	
Include Drainage System for Run-off	X	
Minimize Water Run-off	X	
Prepare a Storm Water Pollution Prevention Plan	X	
Minimize Grade Crossing Disruptions	X	
Monitor Vibration	X	

PUBLIC CONTACTS QUARTERLY REPORT (June 1, 2007 – August 31, 2007) RAMONA BOULEVARD GRADE SEPARATION PROJECT

Date/Contact	Query	Resolution
6/1/07 / Resident	Request trimming of vines on backyard wall adjacent to project work area.	City contacted and arranged to trim vines.
6/12/07 / Business owner	Complaint regarding driveway access.	Workers directed to maintain ingress/egress.

Construction Mitigation Measure Matrix
 (June 1, 2007 – August 31, 2007)
 RAMONA BOULEVARD GRADE SEPARATION PROJECT
 Page 2 of 2

7/18/07 / Property owner	Concern regarding closure of retail center driveway.	Contractor directed to install temporary replacement driveway.
7/30/07 / Business owner	Concern over access impacts of upcoming utility relocation and roadway work.	Utility relocation work to be performed outside of business hours. Additional business support signage placed and additional advertising offered.
8/1/07 / Business owner	Request for assistance in maintaining customer traffic.	Individualized access sign delivered to the business.
8/28/07 / Business owner	Complaint regarding access to bay door from alleyway.	Utility relocation workers directed to maintain ingress/egress.



Alameda Corridor-East Construction Authority

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Attachment 4

CONSTRUCTION MITIGATION MEASURE MATRIX ALAMEDA CORRIDOR-EAST MITIGATION MONITORING PROGRAM REPORT Quarterly Report (June 1, 2007 – August 31, 2007) EAST END AVENUE/RESERVOIR STREET GRADE SEPARATION PROJECT		
Mitigation Measure	Mitigation Complete	
	Yes	No
Use Low Sulfur Fuel Equip.	X	
Minimize Dust by Watering (Rule 403)	X	
Cover Haul Trucks and Operate Less than 15 MPH	X	
Wet Ballast When Unloading	X	
Suspend When Winds More Than 25 MPH	X	
Use Non-Potable Water		Not Applicable
Comply with AQMD Rule 453 Asphalt Paving Materials	X	
Minimize Noise	X	
Use Noise Mufflers on Equip.	X	
Take Noise Level Tests	X	
Minimize Noise During Evening, Nighttime, Week-end and Holidays	X	
Haul Route Should Minimize Intrusion to Residential Area	X	
Use Paleontology Expert		Not Applicable
Screen Sediments for Fossils and Significant Resources	X	
Include Drainage System for Run-off	X	
Minimize Water Run-off	X	
Prepare a Storm Water Pollution Prevention Plan	X	
Minimize Grade Crossing Disruptions	X	
Monitor Vibration		Not Applicable

PUBLIC CONTACTS QUARTERLY REPORT (June 1, 2007 – August 31, 2007) EAST END AVENUE/RESERVOIR STREET GRADE SEPARATION PROJECT		
Date/Contact	Query	Resolution
6/12/07 / Business owner	Concern about reduced customer traffic.	Directional sign with business name placed at nearest intersection.
7/16/07 / Business owner	Complaint regarding restoration of business premises and sign upon project completion.	Landscaping and lights to be installed upon resolution of claim concerning stolen business sign.

Construction Mitigation Measure Matrix

(June 1, 2007 – August 31, 2007)

EAST END AVENUE/RESERVOIR STREET GRADE SEPARATION PROJECT

Page 2 of 2

7/23/07 / Business owner	Complaint regarding discontinuation of postal service delivery.	Post office contacted and agreed to resume delivery.
8/9/07 / Business owner	Complaint regarding electrical outage.	Outage unrelated to project. Service restored same day.



Alameda Corridor-East Construction Authority

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Attachment 5

CONSTRUCTION MITIGATION MEASURE MATRIX ALAMEDA CORRIDOR-EAST MITIGATION MONITORING PROGRAM REPORT Quarterly Report (June 1, 2007 – August 31, 2007) BREA CANYON ROAD GRADE SEPARATION PROJECT		
Mitigation Measure	Mitigation Complete	
	Yes	No
Use Low Sulfur Fuel Equip.	X	
Minimize Dust by Watering (Rule 403)	X	
Cover Haul Trucks and Operate Less than 15 MPH	X	
Wet Ballast When Unloading	X	
Suspend When Winds More Than 25 MPH	X	
Use Non-Potable Water	X	
Comply with AQMD Rule 453 Asphalt Paving Materials	X	
Minimize Noise	X	
Use Noise Mufflers on Equip.	X	
Take Noise Level Tests	X	
Minimize Noise During Evening, Nighttime, Week-end and Holidays	X	
Haul Route Should Minimize Intrusion to Residential Area	X	
Use Paleontology Expert	X	
Screen Sediments for Fossils and Significant Resources	X	
Include Drainage System for Run-off	X	
Minimize Water Run-off	X	
Prepare a Storm Water Pollution Prevention Plan	X	
Minimize Grade Crossing Disruptions	X	
Monitor Vibration	X	

PUBLIC CONTACTS QUARTERLY REPORT (June 1, 2007 – August 31, 2007) BREA CANYON ROAD GRADE SEPARATION PROJECT		
Date/Contact	Query	Resolution
6/20/07 / Commuters	Inquiry regarding provisions for disabled commuters on temporary Metrolink platform	Commuters notified that ramps, benches and other measures are ADA compliant. Additional platform

Construction Mitigation Measure Matrix
 (June 1, 2007 – August 31, 2007)
 BREYA CANYON ROAD GRADE SEPARATION PROJECT
 Page 2 of 2

		ramps were installed to improve access.
6/22/07 / Resident	Complaint regarding condition of lawn following utility relocation work.	Contractor directed to plant and water replacement grass turf.
8/8/07 / Business owner	Minor flooding of unit in business park following water line work.	Water turned off, line repaired and tenant provided with claim form.
8/16/07 / Commuter	Complaint regarding debris damage to car parked in Metrolink parking lot.	Claim form provided.
8/28/07 / Commuter	Complaint regarding debris damage to car parked on street.	Claim form provided.

**ALAMEDA CORRIDOR EAST
PROJECT STATUS REPORT
RAMONA BLVD. GRADE SEPARATION**



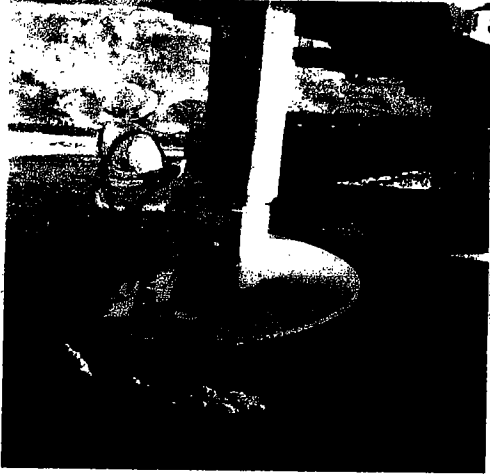
For the Month: **September 2007**

Scope:	Construct a grade separation at Ramona Blvd. in the City of El Monte
Contractor:	Brutoco Engineering & Construction, Inc.
Construction Manager:	Lim & Nascimento Engineering (LAN)
Contract Award:	September 27, 2004
Notice to Proceed:	December 15, 2004
Estimated Contract Completion:	March 3, 2008

Project Milestone Summary	Estimated Start	Estimated Completion	% Complete
Install Storm Drain System	May 2005	September 2007	87%
Install Water Line	September 2005	December 2007	79%
Prepare Shoofly	July 2005	December 2006	95%
Construct UPRR bridge foundations	September 2006	March 2007	100%
Construct UPRR bridge superstructure	May 2005	June 2007	95%
Construct Future UPRR bridge foundations	June 2007	October 2007	87%
Construct Metrolink bridge foundations	September 2006	February 2007	99%
Construct Metrolink bridge superstructure	September 2005	May 2007	96%
Build Pump Station	December 2005	December 2007	76%
Construct Retaining Walls	August 2005	February 2008	72%
Ramona Blvd. Civil Work	April 2005	February 2008	72%
Complete Landscaping/Irrigation	April 2007	March 2008	8%
Open to public		February 2008	

Financial Summary	
Original Contract Value	\$ 17,721,474.85
C.O.s Approved This Month	\$ 0.00
C.O.s Approved to Date	\$ 2,138,032.98
Current Contract Value	\$ 19,859,507.83
Total Earned to Date	\$14,722,380.64

RAMONA BOULEVARD GRADE SEPARATION PROJECT



UPRR Future Bridge – Bent #2 60" CIDH
Piles Drilling Operations (9/4/2007)

STAGE 3 FUTURE UPRR BRIDGE ABUTMENT 3
GRADING OF PILE CAP STARTED AUGUST 24 AND
COMPLETED SEPTEMBER 7, 2007. FORMING PILE
CAP STARTED SEPTEMBER 11 AND COMPLETED
SEPTEMBER 26, 2007

INSTALLATION OF CIDH PILES AT BENT 2 STARTED
SEPTEMBER 4 AND COMPLETED SEPTEMBER 7,
2007. TESTING AND APPROVING CIDH PILES AT
BENT 2 STARTED SEPTEMBER 10, 2007

REMOVAL OF SHORING AND PLACEMENT OF
BACKFILL AT PUMP STATION COMPLETED
SEPTEMBER 8, 2007

CONTRACTOR **BRUTOCO CONSTRUCTION**

CONTRACT AWARD **DECEMBER 2004**
COMPLETION **MARCH 2008**

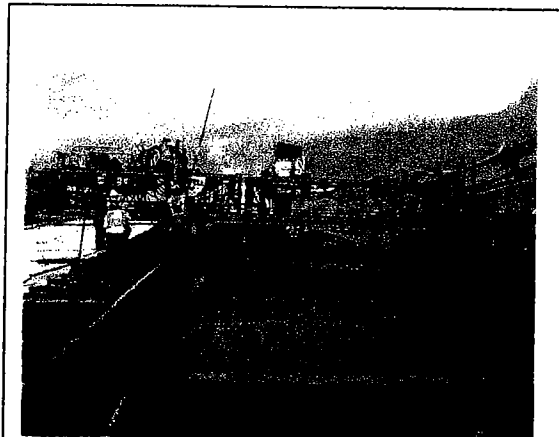
ORIGINAL CONTRACT **\$ 17,721,475**
CHANGE ORDERS **\$ 2,138,033**
TOTAL CONTRACT **\$ 19,859,508**

EARNED TO DATE **\$ 14,722,381**

CURRENT STAGE OF WORK

**INSTALLATION OF CIDH PILES, GRADING
AND FORMING FOOTINGS, AND
INSTALLATION OF REINFORCING STEEL
FOR RETAINING WALL R3/R4.**

**CONTINUE CONSTRUCTION OF THE FUTURE
UPRR ABUTMENTS AND BENT.**



**PCC Paving – West Bound Ramona Blvd
(9/20/07)**



IAN ENGINEERING
CORPORATION
CONSTRUCTION MANAGEMENT DIVISION

SEPTEMBER 2007

ALAMEDA CORRIDOR EAST
PROJECT STATUS REPORT
BREA CANYON ROAD GRADE SEPARATION



For the Month: **September 2007**

Scope:	Construct a grade separation at Brea Canyon Road in the Cities of Industry and Diamond Bar
Contractor:	Griffith Company
Construction Manager:	Lim & Nascimento Engineering
Contract Award:	April 28, 2006
Notice to Proceed:	July 5, 2006
Estimated Contract Completion:	November 18, 2008

Project Milestone Summary	Estimated Start	Estimated Completion	% Complete
Install Storm Drain System	September 2006	August 2008	61%
Install Sewer Line	July 2006	May 2007	98%
Prepare Shoofly	July 2006	October 2006	75%
Construct bridge foundations	September 2007	January 2008	33%
Construct bridge superstructure	November 2007	May 2008	22%
Construct Metrolink Access Road	July 2006	July 2007	84%
Install MWD Water Line	July 2006	March 2008	99%
Install SCE Trans & Distribution	August 2006	July 2008	85%
Build Pump Station	October 2006	May 2008	59%
Construct Retaining Walls	March 2007	August 2008	39%
Roadway Civil Work	July 2006	October 2008	35%
Complete Landscape, Irr & Lighting	August 2007	November 2008	0%
Shea Property Improvement Option	August 2006	August 2008	5%
Open to public		October 2008	

Financial Summary	
Original Contract Value	\$ 39,958,807.00
C.O.s Approved This Month	\$ 0.00
C.O.s Approved to Date	\$ 2,096,747.84
Current Contract Value	\$ 42,055,554.84

BREA CANYON ROAD GRADE SEPARATION PROJECT

WORK ACCOMPLISHED IN SEPTEMBER:

Brea Canyon Road/ Utility Installations:

- * Verizon poles were removed on 9/13/07.
- * Time Warner (old SCE pole) finished their relocation within Windwood Tract on 9/21/07.
- * Griffith is scheduled to resurface the Windwood Tract streets beginning on 9/27/07.
- * Traffic Striping may commence as early as 10/10/07, or stripe after paving in Windwood has been completed.
- * Shoofly Shoring began on 9/14/07 and shall proceed through mid October. Shoring protection of Signal House began on 9/17/07 and should continue thru 9/28/07.
- * Fabricated the picket railing in the shop for RW #1.

WORK TO BE ACCOMPLISHED IN OCTOBER:

- * Pump Station - Installation of conduits and bar reinforcing steel placement
- * Retaining Wall #2 and #7
- * Bridge pile installation/Excavation
- * Finish up with Shoofly Shoring around mid October.
- * Begin installation of WVWD Reclaimed Water line.

CRITICAL ISSUES RESOLVED/ REMAIN TO BE RESOLVED:

***FIRE PROTECTION –**

AUGUST '07 - LACFD NEEDS TO SIGN OFF THE PERMIT CARD FOR THE FIRE PROTECTION SYSTEMS.

SEPTEMBER '07 – STILL IN PROGRESS

*SCE COORDINATION OF WASHINGTON SHOOFLY DESIGN IN PROGRESS. WE NEED TO COORDINATE WITH SCE TO SEE IF THEY CAN EXPEDITE THEIR CONSTRUCTION INSTALLATION OF SHOOFLY WITH OUR RESEQUENCING SCHEDULE.

*RELOCATION OF SIGNAL XING GATE FOUNDATION – ON AUGUST 25TH THE XING GATE FOUNDATION WAS RELOCATED OUT OF THE WAY.

SEPTEMBER '07 – UPRR CAME ON SITE AND REMOVED CONFLICT OF XING GATE FOUNDATION ON



**L&N ENGINEERING
CORPORATION**
CONSTRUCTION MANAGEMENT DIVISION

SEPTEMBER 2007

ALAMEDA CORRIDOR EAST
PROJECT STATUS REPORT
EAST END/ RESERVOIR GRADE SEPARATIONS

For the Month: September 2007

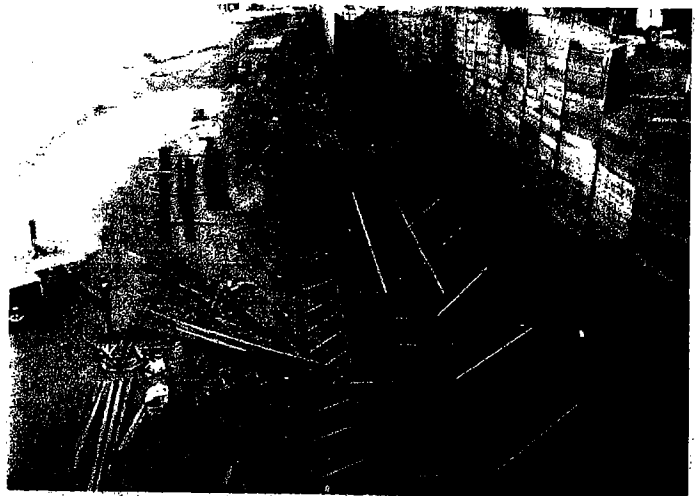
Scope:	Construct two railroad and two roadway bridges to grade separate the East End and Reservoir roadways from the railroad.
Contractor:	Ortiz Enterprises, Inc.
Construction Manager:	PB
Contract Award:	March, 2004
Notice to Proceed:	June, 2004
Estimated Completion:	Reservoir – December 2006 East End – May, 2008

Reservoir Schedule Summary	Estimated Start	Estimated Completion	% Complete
Reservoir utility	June 2004	July 2006	100%
Railroad bridge construction	February 2005	February 2006	100%
lower streets/construct retaining walls	August 2005	December 2006	100%
Storm Water Lift Station	March 2006	November 2006	99%
1 st Street bridge construction	March 2006	October 2006	100%
Open 1 st Street to traffic	December 2006	April 2007	100%
Open Reservoir Street to traffic	December 2006	December 2006	100%
East End Schedule Summary			
East End utility relocations	June 2005	June 2007	80%
Los Angeles Shoofly construction for East End	Aug 2007	Sept 2007	100%
SCE Temporary Relocation (field work)	February 2006	December 2007	100%
Verizon Permanent Relocation	April 2006	January 2007	100%
Railroad bridge construction	January 2007	May 2008	75%
Lower streets/construct retaining walls	February 2007	March 2008	70%
Storm Water Lift Station	June 2007	April 2008	35%
1 st Street bridge construction	Oct 2007	April 2008	0%
Open 1 st Street to traffic	---	May 2008	---
Open East End Avenue to traffic	---	May 2008	---
Via Pueblo School access work	June 2007	September 2007	99%

Financial Summary			
Original Contract Value	\$30,208,600		
C.O.s Approved This Month	\$0		
C.O.s Approved thru This Month	\$2,248,916		
Current Contract Value	\$32,457,516		
Invoiced to Date (% of revised contract)	\$26,415,982		81%

EAST END / RESERVOIR GRADE SEPARATION PROJECT

Contractor	Ortiz
Contract Award	March 2004
NTP	June 2004
Milestone to Reopen Reservoir	December 2006
Original Completion	August 2007
Revised Completion	May 2008
Original Contract Value	\$30,208,600
Change Orders this Month	\$0
Amended Contract Value	\$32,457,516
Earned to Date	81% \$26,415,982



Facing North, constructing retaining wall R 2

Progress Summary

• Reservoir contract:	99%
• East End Railroad Bridge:	75%
• East End Utility installation	80%
• East End Roadway Excavation	75%
• East End Retaining walls:	70%
• East End Lift Station Retaining Walls	35%
• 1 st Street Bridge @ East End	0%

Safety and Security Issues:

Safety:

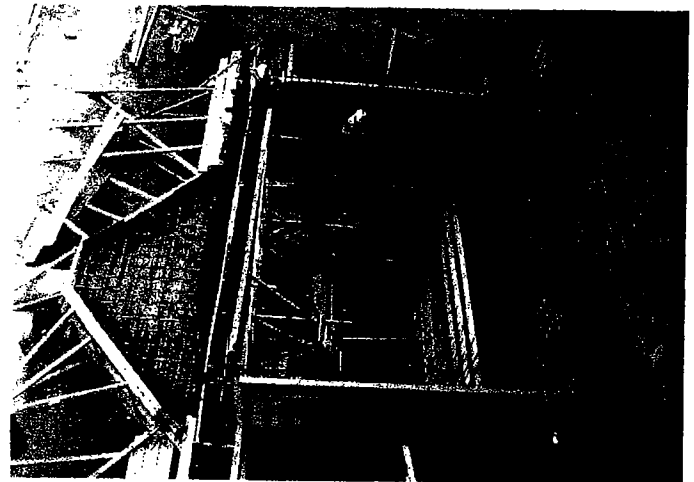
- TIME LOST INJURY STATUS None
- INCIDENTS THIS MONTH None

Security: Nothing to report

Initial Event Reports: Nothing to report.

Issues

- Contractor claims will be submitting large value escalation claim, no submission yet.



Constructing walls at Lift Station

Work Accomplished this Month

Reservoir, No work

East End

- Phase 2, RR bridge-LA Shoofly track in service
- Started construction of phase 3, RR bridge
- Continued road excavation & lagging installation
- Continued retaining walls R2,R3,R4 &R5 concrete
- Structural backfilled @ retaining walls R3 &R5
- Started Lift Station walls

Upcoming Work next Month @EE

- Continue phase 3 RR bridge construction
- Continued road excavation & shoring, retaining walls concrete work and structural backfilled
- Continued Lift Station construction
- Start First Street bridge foundation



Looking west, constructing phase 3, RR bridge abutments



**ALAMEDA CORRIDOR EAST
PROJECT STATUS REPORT
SUNSET AVENUE GRADE SEPARATION PROJECT**

For the Month: **September 2007**

Scope:	Construction of grade separations at the UPRR crossings at Orange Avenue and Sunset Avenue. Orange and Sunset Avenues will be lowered slightly and the tracks raised on embankments and two steel thru-girder bridges. California Street will be raised and reconstructed to meet the new track locations. Valley Boulevard will be reconstructed at all three intersections. Trackwork will consist of a new raised mainline track; at grade drill track and industry track connection to the north; and a temporary shoofly to the south requiring temporary closure of the northerly lane of Valley Blvd.
Contractor:	Atkinson Contractors, LP
Construction Manager:	PB
Contract Award:	August 28, 2006
Notice to Proceed:	November 14, 2006
Contract Completion:	November 18, 2009

Schedule Summary	Estimated Start	Estimated Completion	% Complete
California Ave Shoofly & Street Restoration	January 2007	November 2007	95%
Railroad ROW storm drain system	February 2007	January 2009	35%
Valley Blvd Shoofly	May 2007	March 2008	20%
Drill Track	April 2008	January 2009	0%
Retaining Walls	February 2009	November 2009	0%
Sunset Avenue Bridge	August 2009	June 2010	0%
Orange Avenue Bridge	August 2009	June 2010	0%
Valley Blvd Street Restoration	August 2009	October 2009	0%
Landscaping & Irrigation	September 2009	January 2010	0%

Financial Summary			
Original Contract Value	\$41,938,421.50		
C.O.s Approved This Month	0		
C.O.s Approved to Date	\$211,167.00		
Current Contract Value	\$42,149,588.50		
Invoiced to Date (% of revised contract)	\$7,710,546.55		18.3%

SUNSET AVENUE GRADE SEPARATION PROJECT

Contractor	Atkinson Contractors, LP
Contract Award	August 2006
Limited NTP	November 1, 2006
NTP	November 14, 2006
Contractual Completion	November 18, 2009
Original Contract Value	\$41,938,421.50
Change Orders this Month	\$0
Amended Contract Value	\$42,149,588.50
Earned to Date	18.3% \$7,710,546.55

Progress Summary

• California Ave Shoofly & Street Restoration	85%
• Railroad ROW storm drain system	35%
• Valley Blvd Shoofly	20%
• Drill Track	0%
• Retaining Walls & Backfill	0%
• Sunset Avenue Bridge (includes fabrication)	0%
• Orange Avenue Bridge (includes fabrication)	5%
• Valley Blvd Street Restoration	0%
• Landscaping & Irrigation	0%

Safety and Security Issues:

Safety:

• TIME LOST INJURY STATUS	None Reported
• INCIDENTS THIS MONTH	None Reported

Security: Nothing to report

Issues

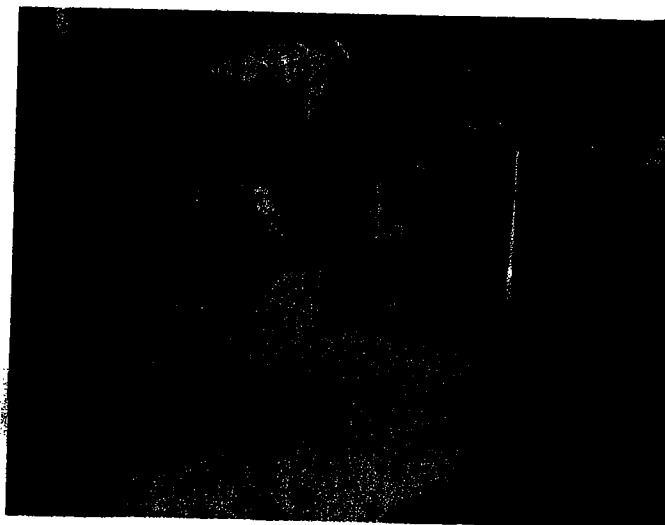
- California Ave redesign grading completed. Cannot re-open California until UPRR completes the California Shoofly.
- UPRR approved revised Valley Shoofly & Drill track plans, contractor preparing to start resume work on Valley Shoofly.
- UPRR has not abandoned the temporary signal cable. This has revised the limits & staging of the Shoofly debris removal.
- Awaiting County approval of Temporary Signal Plans required to for Sunset Ave and Orange Ave. closure.

Work Accomplished this Month

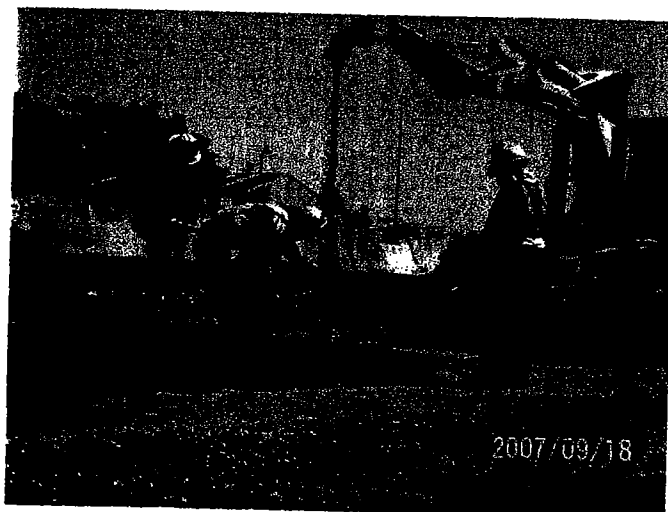
- Continue fabrication of Sunset Ave and Orange Ave. bridges.
- Continuing Line 'F' Storm Drain.
- Completed Line 'V' Storm Drain.
- Completed Line 'W' Storm Drain.
- Completed 110 California Block Wall.

Upcoming Work next Month

- Valley Blvd Shoofly drainage
- Valley Blvd Shoofly Debris & Grading
- Remove Debris Between Sunset and Orange
- Begin Existing Storm Drain Protection (Design Rev 4)
- Complete Line 'F' Storm Drain
- Begin Line 'A' & 'C' Storm Drains



Line 'F' Storm Drain



UPRR Track Work California Shoofly



110 California - Block Wall



September 2007

**ALAMEDA CORRIDOR EAST
PROJECT STATUS REPORT
TEMPLE AVENUE TRAIN DIVERSION PROJECT**

For the Month: **September, 2007**

Scope:	For 3 rd Mainline Construct 3 new railroad bridges and 1 new traffic bridge; widen 3 existing railroad bridges; grade for new track bed and modifications of existing track beds; construct sound walls, retaining walls, and pier protection walls; install utilities or modify existing utilities; rehabilitate existing LDC well; and, construct new Audiology Clinic for Lanterman Developmental Center. For 4 th Mainline Construct 1 new traffic bridge; grade for new track bed; retaining walls, and pier protection walls; and modify existing utilities;
Contractor:	Yeager Skanska, Inc.
Construction Manager:	PB Americas
Contract Award:	January, 2005
Notice to Proceed:	May 2, 2005
4th Track CN 10 NTP	August 29, 2007
4th Track CN 10 Completion	August 29, 2007
Anticipated Completion:	August 29, 2007 (Punchlist Complete 10/31/07)

Temple Ave Schedule Summary	Estimated Start	Estimated Completion	% Complete
Spadra Farm embankment & bridges	May, 2005	April, 2006	99%
LA Subdivision embankment	October, 2005	March, 2006	99%
LA Subdivision structures **	October, 2005	September, 2007	98%**
Lanterman Audiology Lab	May, 2005	April, 2007	100%
Alhambra Sub Passing Siding	May, 2005	DELETED	0%
4th Track CN 10 Structures	August, 2006	August, 2007	100%
4th Track CN 10 Embankment	August, 2006	August, 2007	100%

**Structures 29.12 & 29.38 to be deleted

Financial Summary			
Original Contract Value	\$24,389,743		
C.O.s Approved This Month	\$ 0		
C.O.s Approved to Date	\$ 4,856,688		
Current Contract Value	\$29,246,431		
Invoiced to Date (% of revised contract)	\$28,333,210.20		96%

TEMPLE AVENUE TRAIN DIVERSION PROJECT

Contractor	Yeager-Skanska
Contract Award	January 2005
Limited NTP	March 2005
NTP	May, 2, 2005
Completion	May 2, 2007
Revised Completion	August 29, 2007
Original Contract Value	\$24,389,743
Change Orders this Month	\$ 0
Amended Contract Value	\$29,246,431
Earned to Date 96%	\$28,333,210.20

Progress Summary

• Spadra Farm embankment & bridges	99%
• LA Subdivision embankment	99%
• LA Subdivision structures	98%
• Lanterman Audiology Lab	100%
• Alhambra Sub Passing Siding (10%)	Deleted
• 4 th Track CN 10 Structures	100%
• 4 th Track CN 10 Embankment	100%

Safety and Security Issues:

Safety:

• TIME LOST INJURY STATUS	None Reported
• INCIDENTS THIS MONTH	None Reported

Security: Nothing to report

Initial Event Reports: Nothing to report

Work Accomplished this Month

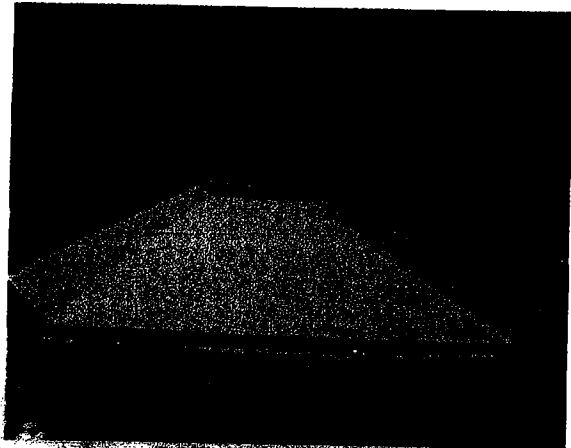
- Continue on State Street ML1 Re-alignment
- Continue to work on Project Punchlist work
- Completed LACSD 96" manhole construction

Upcoming Work next Month

- Complete Project Punchlist work and perform final walk through with UPRR on 10/31/07
- Complete work on the Re-alignment of State Street ML1 Bridge (Br. 28.22)
- Obtain approval from UP & start work on correction of bearing pad gap at Br. 509.71

Issues

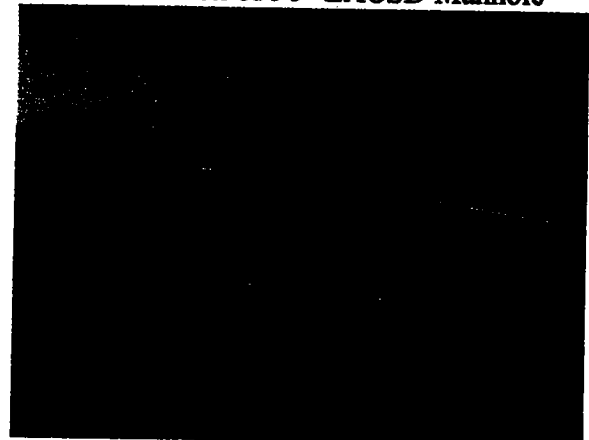
- Prior to agreeing to final alignment of State Street ML1 Bridge, the UPRR is reviewing track geometry and edge bearing distance.
- Punchlist items for compaction and loose materials issues may become an issue with the Contractor.



State Street ML1 Waterproofing



Construction of 96" LACSD Manhole



AC Paving of Slopes for Erosion Control

**MONTHLY PROGRESS REPORT
ALAMEDA CORRIDOR-EAST PROGRAM MANAGEMENT SERVICES
PERIOD ENDING 9/30/07**

This report summarizes activities undertaken between September 1 and September 30, 2007.

OVERVIEW:

Work is proceeding on project implementation on several fronts, with an emphasis on:

- A contract for train detection technology evaluation and testing on the IRRIS project is in progress. Recommended technologies are currently being review.
- **Sunset Avenue Grade Separation Project:** ACE and PB America staff communications with UPRR and HNTB firmed up final California shoofly ("short shoofly") track and subgrade plan and profile. Some regrading was required; when done UPRR Track Construction moved in and began building the shoofly. Review and approval of design changes required to finalize the Valley shoofly design ("main" or "long" shoofly) continued until they were also approved at the end of the month. The CM and UPRR also met to develop the drill and spur track work plan in accordance with the "Order of Work" provisions of the contract. Remediation of unsuitable soil conditions will be required for Valley shoofly subgrade, and the extent of this is being evaluated. Quality control surveying to respond to existing site conditions and quality control of railroad track subgrade elevations continues. Coordination with LACDPW and the City of Industry continues on a new traffic signal project within the Sunset project area.
- **Brea Canyon Road Grade Separation Project:** The contractor continued construction of retaining walls along west side of Brea Canyon road north and south of the railroad tracks; completed Windwood Dr. roadway pavement from Silver Fur to Washington. Griffith continued construction of shoring to support shoofly for construction of UPRR mainline bridge and continued excavation of Bea Canyon east; Time Warner completed relocation of communication lines along Currier and Brea Canyon road; completed backfill and removal of temporary shoring outside the pump house walls and continued electrical conduit work below the equipment floor.
- **Ramona Boulevard Grade Separation Project:** The west roadway was formed and poured and the fence line pulled back to restore normal period-of-construction access into the Ramona/Valley Shopping Center. The contractor continued mass excavation on the east side (in the former shoofly area) and dropped rebar cages and poured drilled cast-in-drilled-hole piles for the UPRR 2nd track bridge abutments. The pumphouse roof was poured and interior metal work continued. The revised construction schedule shows a temporary closure of Stewart Street in late 2007 and opening of Ramona to traffic in February 2008.
- **East End Avenue:** Ortiz completed UPRR LA Sub bridge and UPRR started operations on this shoofly; Ortiz started construction of cast-in-drilled-hole concrete piles for UPRR bridge abutments and bent; continued retaining wall construction at East End Avenue and continued placement of rebars, formwork and concrete of pump station walls.
- At the Nogales Street underpass project contract closeout has progressed from informal negotiations into preparation for mediation on October 9th.
- The Temple Ave Train Diversion construction final punch list items are in process. Submitted the request for approval to Caltrans for the construction of the remaining civil

work related to the 4th Track work. The 4th Track contract is scheduled for bid in the last quarter 2007.

- Prepared the documents for the San Gabriel Trench Design contract RFP. The RFP for this work is scheduled to advertise in October 2007.
- Community outreach activities continued for various projects.

BUDGET/SCHEDULE

Work is currently proceeding within schedule and budget.

COMPLETED AND ONGOING WORK ACTIVITIES

PROGRAM MANAGEMENT SCOPE

I. General Program Management & Administration Service:

A. Management and Administration

- Provided direction to PM team for accomplishment of tasks.
- Maintained progress on tasks.
- Submitted monthly invoice.
- Prepared various cost and budget reports.
- Updated project schedule.

B. Procurement

- Continued review and processing of active contract changes, amendments and documentation for the Brea Canyon, Temple Train Diversion, East End/Reservoir St., Ramona Blvd, Baldwin and Sunset grade separation projects.
- Continued preparation of bid documents for the Temple 4th Track project.
- Continued preparation of San Gabriel Trench RFP for Preliminary Engineering.

C. Quality Control Program/Value Engineering

- No activities

D. Utility Program Management

- Ongoing planning and coordination with major utility companies.
- Continued San Gabriel Trench preliminary utilities research and data collection activities.
- Continued review and update of Baldwin Ave. project utility relocation requirements.
- Continued utility relocations for the Brea Canyon Grade Separation Project.
- Continued with relocation of utilities for the Sunset Avenue Project.
- Continued with relocation of utilities for the East End/Reservoir Project.

E. Environmental Program

- Continued Mitigation Monitoring and Reporting Programs.
- IS/EA draft report for San Gabriel Trench rail lowering project completed. Currently being edited based on Caltrans/FHWA comments.
- Continued Phase I update for the San Gabriel Trench Project.

F. Permitting Support

- The Public Utilities Commission approved a petition regarding the Sunset project. An application for the Temple 4th Track project is being prepared.

G. Public Outreach

- Distributed construction alert notices regarding repaving operations, site restoration work and truck detour routes for the Brea Canyon Road project.
- Provided staff assistance for the San Gabriel Valley Council of Governments Governing Board tour of the Ramona Boulevard project on September 20th.
- Conducted ongoing business support program, community outreach and construction coordination activities for the Brea Canyon Road, East End Avenue, Ramona Boulevard, Sunset Avenue and Temple Avenue projects.

II. Project Management Services

- Ongoing project coordination with involved agencies/jurisdictions/UPRR.
- Providing technical direction to subconsultants.

TECHNICAL SCOPE

Right-of-Way Program and Technical Services

- Negotiations ongoing with one Temple Avenue Train Diversion properties, one (1) Ramona Boulevard property, eight (8) Temple 4th Track properties, three (3) Sunset Avenue properties and seven (7) Baldwin Avenue properties.
- Continued property management of Brea Canyon property and one East End Avenue property.
- Responded to property owner inquiries regarding the ACE Project at Ramona Boulevard, Reservoir Street, Brea Canyon Road, Sunset Avenue and Baldwin Avenue.
- Continued liaison with Caltrans Local Programs personnel.
- Negotiating sale of "Surplus" parcels at Reservoir Street with public agencies.
- Appraisal and environmental services under contract for Baldwin Avenue.

Railroad and Shoo-fly Design

- Continued design support during construction for various projects.

Surveying and Mapping Program

- Developing Plat Maps and legal descriptions for the required properties at Sunset Avenue, and Baldwin Avenue projects.

NEXT PERIOD

Continue development of all scheduled activities.



Alameda Corridor-East Construction Authority

4900 Rivergrade Rd. Ste. A120 Irwindale, CA 91706 (626) 962-9292 fax (626) 962-3552 www.theaceproject.org

MEMO TO: ACE Construction Authority Board Members & Alternates

FROM: Rick Richmond
Chief Executive Officer

DATE: October 22, 2007

SUBJECT: Approval of Transition Plan for In-House Program Management Support

RECOMMENDATION: I request your approval to begin converting from contracted to in-house program management support as described below, including the authorization of the first three new staff positions.

BACKGROUND: Since mid-1999 we have relied upon program management consultants, Bechtel Infrastructure and their subconsultants, to augment agency staff in managing the ACE Project. The level of consultant effort grew from 1999 through 2003 and has progressively declined since then as some responsibilities have moved in-house and workload permitted consultant reductions. Presently Bechtel has 11 budgeted positions, not including subcontractors.

When discussing the extension of their program management contract earlier this year, Bechtel indicated that unless their scope of services was likely to increase in the future, continuation of their contract beyond June 2008 was not consistent with their company business plan. Given the evolution of our program and current uncertainty about future funding we could not reliably project an increase in their contract scope.

Therefore, staff needs to prepare for alternative means of covering the necessary support. Given the declining nature of the scope of work, I believe that staffing these functions is the most effective way to proceed.

Recommendation: I am recommending that the program management functions Bechtel is providing be performed by additional agency staff and that the Bechtel subconsultants be retained past June 2008 to continue their existing services.

The staff positions that I am proposing are:

- Program control/scheduling
- Utility coordinator
- Invoice review (1-2)
- Procurement/contract administration (1-2)
- Administrative Assistant
- Administrative support (2)

These positions will fill in for the Bechtel staff currently performing the above tasks. Incumbent Bechtel staff will be encouraged to apply for new openings on ACE staff.

Some of the current subcontractors would be phased out as their currently active projects are completed and their functions are built into the scope of design contracts on new work. Other existing subcontractor functions, the most significant being community outreach, environmental and land acquisition/relocation, would report to designated ACE staff in lieu of Bechtel. More specific plans and the necessary authorizations will be requested prior to June 30, 2008 end date of their current subcontracts.

Timing: To make the transition as orderly as possible, I am proposing to do it in stages based on the different functional areas. Tentatively, the ACE staffing schedule would be:

Administrative support	October – December 2007
Invoice support	January – March 2008
Procurement/Contracts	April – June 2008
Program Control/Utilities	April – June 2008

Bechtel support will be needed during the transition period, including overlap for training purposes, and Bechtel management and subcontractor oversight will be needed until the transition is completed.

Cost/Budget: During the transition period there may be increased overall cost due to any necessary overlap in personnel. Beyond the transition period I am confident we can reduce cost with in-house program management. We will recommend a mid-year annual budget revision in January 2008 and as necessary thereafter as our net transition costs become clearer.

Initial Staffing: As mentioned above, I am recommending that we begin the program management conversation in the administrative support area. Our plan envisions three positions - an Administrative Assistant, and two administrative support positions to assume our document control, clerical support and expanded office administration responsibilities that will come with an expanded staff. These positions will report to our office manager, Deanna Stanley.

Attached are position descriptions for the above positions. The duties and salary ranges were drawn from other local agencies similar to ours.

Attachments

ALAMEDA CORRIDOR-EAST CONSTRUCTION AUTHORITY

POSITION DESCRIPTION

POSITION: Executive Secretary/Administrative Assistant

SALARY RANGE: \$49,375 – 73,986

POSITION DESCRIPTION: Reports to the Office Manager; performs a variety of office management and complex administrative tasks which require initiative, discretion, good judgment and effective interpersonal skills; and oversight of clerical support staff.

Primary duties include:

Assist as necessary with Board of Directors agenda and meeting preparation;

Assist with general office management

Provide oversight of document control staff in maintaining efficient filing and scanning system;

Provide back up to receptionist as necessary

Maintain variety of databases and track accordingly (board actions, employee time and attendance, office insurance policies etc.)

Oversee and track inventory of company office supplies

Assure office equipment is in working order

General administrative and clerical support to the agency as necessary;

Assist Office Manager with confidential employee personnel departmental functions as necessary.

QUALIFICATIONS: Any combination of education and experience that has provided the necessary skills and knowledge to effectively perform the job. A minimum of five years of progressively responsible office management/administrative experience is required; greater experience can substitute for post-high school education.

Working knowledge of office procedures, administrative principles and methods, and skill in operating word processing and modern office equipment is important.

Demonstrated skills in exercising judgment and discretion, working independently and interpersonal relations are critical. Proficient in Microsoft Office.

ALAMEDA CORRIDOR-EAST CONSTRUCTION AUTHORITY

POSITION DESCRIPTION

POSITION: Secretary/Document Control

SALARY RANGE: \$41,724 - \$62,608

POSITION DESCRIPTION: Reports to the Office Manager with direction from Administrative Assistant.

Primary duties include:

Work independently to maintain company-wide document control filing system;

Scan documents and file in accordance with document retention procedures;

Back up front office receptionist to answer phones and direct calls accordingly. Provide general information to public and provide assistance as necessary;

Provide general clerical assistance to office including photocopying, distribution, typing letters, memos, spreadsheets, develop and maintain databases;

Make arrangements for meetings and travel for Senior Project Managers and other staff as necessary;

Send out overnight mail;

QUALIFICATIONS: Ability to work with little supervision. Working knowledge of office procedures and office equipment. Minimum of 5 years office experience. Must be detail oriented and proficient in Microsoft Office Excel, Word and Access.



Alameda Corridor-East Construction Authority

**Quarterly Project Progress
Report**

September, 2007

ALAMEDA CORRIDOR-EAST CONSTRUCTION AUTHORITY

Report Summary

- The current Phase I cost forecast has been revised upward to \$491.1 million, an increase of \$0.1 million from the previous estimate. This increase was on the Brea Canyon Road for mitigation of adjacent business impacts.
- Have received recommended technologies to evaluate & test train detection on the IRRIS project. Alternative technologies are currently under review.
- Nogales Street grade separation: Continued contract closeout. Prepared and reviewed documentation related to scheduled mediation of remaining contractor claims.
- East End / Reservoir grade separation: Completed the middle bridge section for the LA line shoofly track at East End. Began construction of the final third section of the UPRR bridge at East End. Continued construction of retaining walls and completed Pueblo school parking and access at East End. Continued pump station construction at East End.
- Ramona Blvd. grade separation: Began east side bridge piles and mass excavation. Continued retaining wall construction. Completed pumpstation roof and began mechanical installation work. Completed west side roadway grading and pavement.
- Temple Avenue train diversion: Scheduled final walkthrough with UPRR for facility turnover. Submitted Caltrans certification and request for authorization to proceed with construction for the 4th track infrastructure project. Preparations in process for advertisement and bid of 4th track infrastructure construction contract.
- Brea Canyon Road grade separation: Completed SCE power line relocations on Brea Canyon and Currier roads. Completed concrete pours for pumpstation walls and removal of excavation support system. Completed temporary Metrolink station platform and began service on completed UPRR and Metrolink shooflys. Continued mass excavation of east side roadway, installation of shoring for bridge foundations and retaining wall construction.
- Sunset Avenue grade separation: Completed California Ave. shoofly grading . UPRR began California shoofly trackwork installation. Continued storm drain relocations at California and along Valley Blvd. Identified unsuitable subgrade materials, plan for removal and disposal under review. Began Valley Blvd shoofly grading.
- Baldwin Avenue grade separation: Continued property appraisals and related acquisition activities. Began preparation of offers for required property acquisitions. Also continued relocation interviews with affected property owners. Held meetings with City on redevelopment planning on Gidley St. and Rowland Ave. improvements. Meetings held with SCE and Sanitation District on design assumptions.
- San Gabriel Trench project: Continued preparation of procurement Request For Proposal documents for the design of the project. Continued environmental clearance activities for the draft IS/EA report submitted to Caltrans/FHWA.

SECTION – 1

- Project Cost Update
- Project Schedule Update

ACE PROJECT COST UPDATE

As of September 2007

(\$ in Millions)

PHASE-I	Jun. 2007 Estimate		Sep. 2007 Estimate		Comments
	Net ACE	Betterments	Net ACE	Betterments	
GRADE CROSSING SAFETY IMPROVEMENTS:					
Corridor Safety Upgrade	\$26.7	\$0.2	\$26.7	\$0.2	
Intelligent Roadway/Rail Interface System (IRRIS)	\$8.5		\$8.5		
GRADE SEPARATIONS:					
Nogales St. (Alh) (Industry/West Covina)	\$53.6	\$0.1	\$53.6	\$0.1	
East End Ave./Reservoir St. (Pomona)	\$70.8		\$70.8		
Ramona Blvd. (El Monte)	\$48.2	\$1.7	\$48.2	\$1.7	
Temple Ave. (Pomona)	\$63.2		\$63.2		
Temple Ave. 4th Track (Pomona)	\$17.3	\$7.9	\$17.3	\$7.9	
Brea Canyon (LA) (Industry/Diamond Bar)	\$64.6	\$5.6	\$64.7	\$5.7	\$0.1 for mitigation of adjacent business impacts
Sunset Ave. (Industry)	\$71.1	\$5.4	\$71.1	\$5.4	
Baldwin Ave. (El Monte)	\$67.0		\$67.0		
PHASE-I TOTAL	\$491.0	\$20.9	\$491.1	\$21.0	

PHASE-II	
GRADE SEPARATIONS:	
Turnbull Canyon Rd. (Industry)	
Rose Hills Rd. (Industry)	
Ramona St. to San Gabriel Blvd. (San Gabriel)	
Puente Ave. (Industry)	
Fairway Dr. (Alh) (Industry/Walnut)	
Fairway Dr. (LA) (Industry)	
Montebello Blvd. (Montebello)	
Not active at this time: <u>\$918.0</u> Million	

ACE PROJECT SCHEDULE UPDATE

As of September, 2007

PHASE I

Program	Item	Current Completion Date (+/- Months Change from Prior Report)		Comments
		Complete Design	Complete Construction	
Grade Crossing Safety Improvement	Corridor Safety Upgrade	Mar-2002	Jan-2004	
	Intelligent Roadway/Rail Interface System	Apr-2003	TBD	Modifications to train detection pending.
Grade Separations	Nogales St. (ALH) (Industry / West Covina)	Jul-2002	Aug-2005	
	East End Ave./Reservoir St. (Pomona)	May-2003	Apr-2008	
	Ramona Blvd. (El Monte)	Mar-2004	Feb-2008 (+3 mo.)	UPRR/Metrolink construction and SBC relocation delays.
	Temple Ave. (Pomona)	Sep-2003	Sep-2007	Completion date for ROW construction, <u>not</u> diverting trains
	Brea Canyon (LA) (Industry/ Diamond Bar)	Sep-2004	July-2008	
	Sunset Ave. (Industry)	Jan-2005	Nov-2009	
	Baldwin Ave. (El Monte)	Dec-2004	TBD	

ALAMEDA CORRIDOR-EAST PROGRAM

As of September, 2007

GRADE CROSSING SAFETY IMPROVEMENTS and SIGNAL PROJECT SCHEDULES

ACTIVITY DESCRIPTION	City	FY 2000				FY 2001				FY 2002				FY 2003				FY 2004				FY 2005	
		3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q		
		1-Jan-00	1-Apr-00	1-Jul-00	1-Oct-00	1-Jan-01	1-Apr-01	1-Jul-01	1-Oct-01	1-Jan-02	1-Apr-02	1-Jul-02	1-Oct-02	1-Jan-03	1-Apr-03	1-Jul-03	1-Oct-03	1-Jan-04	1-Apr-04	1-Jul-04	1-Oct-04		
GRADE CROSSING SAFETY IMPROVEMENTS PROGRAM:																							
Safety & Widening Projects																							
Grade Crossing Safety Improvements Phase 1																							
Design Package # 1 (San Gabriel, Rosemead, El Monte, Montebello, Pico Rivera - 12 Crossings)																							
Design Package # 2 (City of Industry - 14 Crossings)																							
Design Package # 3 (City of Pomona - 5 Crossings)																							
UPRR Design & Construction (39 crossings)																							
Construction for Design Packages 1, 2 & 3 (35 Crossings)																							
IR/IS Signalization Project																							
Railroad Subsystem (* See Note)																							
Traffic Subsystem																							
Traffic Control Center																							

* Note: Modifications to Train Detection Pending

As of September 2007

Quarterly Report October, 2007

SECTION – 2


Status Reports – Individual Project Elements

- Grade Crossing Safety Improvements
- Intelligent Roadway/Rail Interface System (IRRIS)
- Nogales St. (Alhambra Sub) Grade Separation
- East End Ave./Reservoir St. Grade Separation
- Ramona Bl. Grade Separation
- Temple Ave. Train Diversion
- Brea Canyon Grade Separation
- Sunset Ave. Grade Separation
- Baldwin Ave. Grade Separation

ALAMEDA CORRIDOR-EAST PHASE I GRADE CROSSING SAFETY IMPROVEMENTS

As of Sep 2007

LOCATION:	Various (39 Crossings)	CONSTRUCTION MANAGER:	CBM Consulting
DESIGN CONSULTANT:	a) Bechtel-Korve b) Kimley-Horn	CONTRACTOR:	a) Hillcrest - Phase 1 contract (7 crossings) b) Hillcrest - Contract 01-10 (11 crossings) c) D.W. Powell - Contract 02-01 (11 crossings) d) Olivas-Valdez Contract 02-04 (1 crossing) e) Hillcrest - Contract 02-05 (Quad Gates)

PHOTO	WORK COMPLETED PAST QUARTER
	


EXPENDITURE STATUS (\$ in Millions)				SCHEDULE ASSESSMENT			
ACTIVITIES	PERCENT EXPENDED	\$ CURRENT ESTIMATE	\$ EXPENDED AMOUNT	MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE WEEKS +/-
DESIGN	100%	\$6.1	\$6.1	Environmental			
				Categorical Exclusion	Apr-00A	Apr-00A	
				Design			
				Complete 7 Grade Crossing Safety Ph 1 Design	Oct-00A	Oct-00A	
				Other 35 Crossings:			
				Design NTP	Oct-00A	Oct-00A	
				Design Complete except Mission Dr	Mar-02A	Mar-02A	
				Design Complete Mission Dr	Mar-02A	Mar-02A	
				Right-Of-Way			
				All Parcels Available	Mar-02A	Mar-02A	
TOTAL		\$26.7	\$25.5				
				Construction **			
				Completion for 7 Grade Crossing Safety Ph 1	Oct01A	Oct01A	
				Start Construction for Other 32 crossings	Apr-02A	Apr-02A	
				Completion for Other 32 crossings **	Jan-04	Jan-04 A	0

AREAS OF CONCERN				CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD			
				o Project completed.			
ROW ACQUISITION	Plan	Acquired	Remaining				
o Permanent Parcels	1	1	0				
o Temporary Parcels	4	4	0				
o Total Parcels	5	5	0				

ALAMEDA CORRIDOR EAST - PHASE I INTELLIGENT ROADWAY RAIL INTERFACE SYSTEM (IRRIS)

As of Sep 2007

LOCATION:	Pomona	CONSTRUCTION MANAGER:	CBM Consulting
DESIGN CONSULTANT:	Bechtel/Korve/Gardner/CANAC	CONTRACTOR:	ASCI; EVA Signal, Dynalectric

PHOTO	WORK COMPLETED LAST QUARTER
	<ul style="list-style-type: none"> o Received recommendations for technologies alternatives to evaluate.

EXPENDITURE STATUS

(\$ In Millions)

ACTIVITIES	PERCENT EXPENDED	\$ CURRENT ESTIMATE	\$ EXPENDED AMOUNT
DESIGN	97%	\$2.2	\$2.2
CONSTRUCTION	98%	\$6.3	\$6.2
TOTAL		\$8.5	\$8.3

SCHEDULE ASSESSMENT

MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE WEEKS +/-
<i>Pilot Project / Design</i>			
Railroad Subsystem	Sep-02A	Sep-02A	
Traffic Subsystem	Sep-02A	Sep-02A	
Traffic Control Center	Apr-03A	Apr-03A	
<i>Procurement</i>			
Railroad Subsystem	Jun-03A	Jun-03A	
Traffic Subsystem	Dec-03	Dec-03A	
Traffic Control Center	Jun-03A	Jun-03A	
<i>Installation/Integration</i>			
Mechanical Installation Complete	Aug-04	Aug-04	
Railroad Subsystem	Dec-04	TBD	
Traffic Subsystem	Dec-04	Dec-04A	
Traffic Control Center	Dec-2004	Dec-04A	

AREAS OF CONCERN

- o Operational train detection system

CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD


- o Procurement Notification for installation of test devices
- o Installation of test detection devices

ALAMEDA CORRIDOR-EAST PHASE I

GRADE SEPARATION - NOGALES ST. (ALHAMBRA SUB) (INDUSTRY/WEST COVINA)

As of Sep 2007

LOCATION:	Nogales Ave. / Valley Blvd.	CONSTRUCTION MANAGER:	Lim and Nascimento (LAN)
DESIGN CONSULTANT:	DMJM + Harris	CONTRACTOR:	Brutoco Eng. & Constr., Inc. D.W. Powell (Shoofly Grading)

PHOTO	WORK COMPLETED PAST QUARTER
	<ul style="list-style-type: none"> o Contract closeout continuing o Completed Excess Property disposition

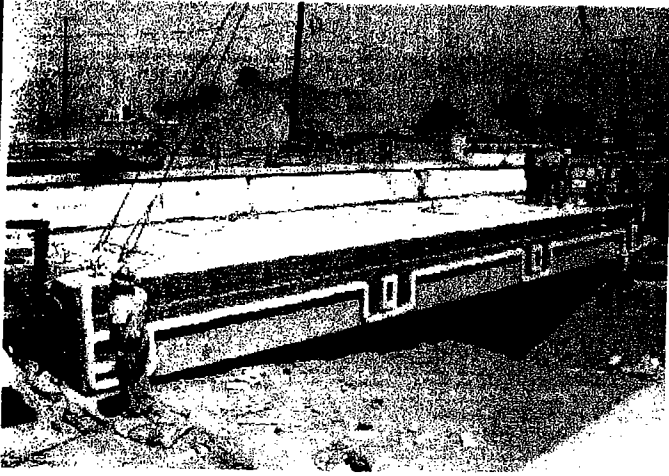
EXPENDITURE STATUS (\$ in Millions)				SCHEDULE ASSESSMENT			
ACTIVITIES	PERCENT EXPENDED	\$ CURRENT ESTIMATE	\$ EXPENDED AMOUNT	MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE WEEKS +/-
DESIGN	100%	\$4.0	\$4.0	Environmental			
				FONSI	May-01A	May-01 A	
RIGHT-OF-WAY	100%	\$22.4	\$22.4	Design			
				Notice To Proceed	Feb-01A	Feb-01 A	
				Final PS&E Complete	Jul-02A	Jul-02 A	
CONSTRUCTION	99%	\$27.2	\$27.0	Right-Of-Way			
				All Parcels Available	Oct-02A	Oct-02 A	
TOTAL		\$53.6	\$53.4	Construction			
				Notice To Proceed	Sep-03 A	Sep-03 A	
				Open for Service	Aug-05 A	Aug-05 A	

AREAS OF CONCERN				CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD			
				<ul style="list-style-type: none"> o Contract closeout change orders and mediation/arbitration of remaining contractor claims 			
ROW ACQUISITION	Plan	Acquired	Remaining				
o Permanent Parcels	11	11	0				
o Temporary Parcels	2	2	0				
o Total Parcels	13	13	0				

**ALAMEDA CORRIDOR-EAST PHASE I
GRADE SEPARATIONS - EAST END AVE./RESERVOIR ST. & (POMONA)**

As of Sep 2007

LOCATION:	Reservoir St. / East End Ave. Grade Separations - Pomona	CONSTRUCTION MANAGER:	PBCS
DESIGN CONSULTANT:	URS Corporation	CONTRACTOR:	Ortiz Enterprises, Inc.

PHOTO	WORK COMPLETED PAST QUARTER
	<ul style="list-style-type: none"> o Completed railroad bridge at East End on LA sub shoofly. o Installed shoofly track on East End LA sub line bridge o Began construction of LA sub bridge section at East End o Continued construction of retaining walls and completed Pueblo school parking area. o Completed installation of shoring for pump station and completed concrete pour of pump station foundation.

EXPENDITURE STATUS

(\$ in Millions)

ACTIVITIES	PERCENT EXPENDED	\$ CURRENT ESTIMATE	\$ EXPENDED AMOUNT
DESIGN	100%	\$7.8	\$7.8
RIGHT-OF-WAY	96%	\$13.4	\$12.9
CONSTRUCTION	79%	\$49.6	\$39.3
TOTAL		\$70.8	\$59.9

SCHEDULE ASSESSMENT

MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE WEEKS +/-
Environmental			
Categorical Exclusion	Jun-00 A	Jun-00 A	
Design			
Notice To Proceed	Dec-00 A	Dec-00 A	
Final PS&E Complete	May-03 A	May-03 A	
Right-of-Way			
All Parcels Available	Jul-04 A	Jul-04 A	
Construction			
Notice To Proceed	Jun-04 A	Jun-04 A	
Construction Complete	Apr-08	Apr-08	0

AREAS OF CONCERN

ROW ACQUISITION	Plan	Acquired	Remaining
o Permanent Parcels	24	24	0
o Temporary Parcels	9	8	1
o Total Parcels	33	32	1

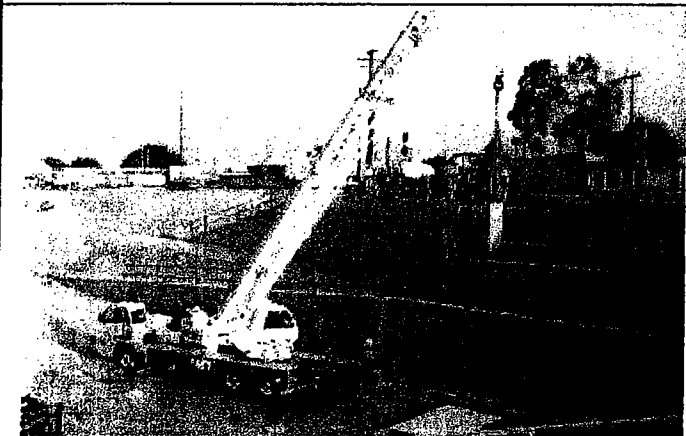
CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD

- o Completed construction of LA sub bridge.
- o Completed construction of pump station walls.
- o Start construction of 1st Street roadway bridge.

ALAMEDA CORRIDOR-EAST PHASE I GRADE SEPARATION - RAMONA BL (EL MONTE)

As of Sep 2007

LOCATION:	Ramona Blvd. - El Monte	CONSTRUCTION MANAGER:	Lim and Nascimento (LAN)
DESIGN CONSULTANT:	DMJM + Harris	CONTRACTOR:	Brutoco Engineering & Construction Inc.

PHOTO	WORK COMPLETED PAST QUARTER
	<ul style="list-style-type: none"> o Began mass excavation on east side of bridges. o Completed final grading for west side roadway and sidewalks. o Poured west side roadway including new permanent driveways. o Completed pumphouse roof and began mechanical work. o Began east side bridge piles.

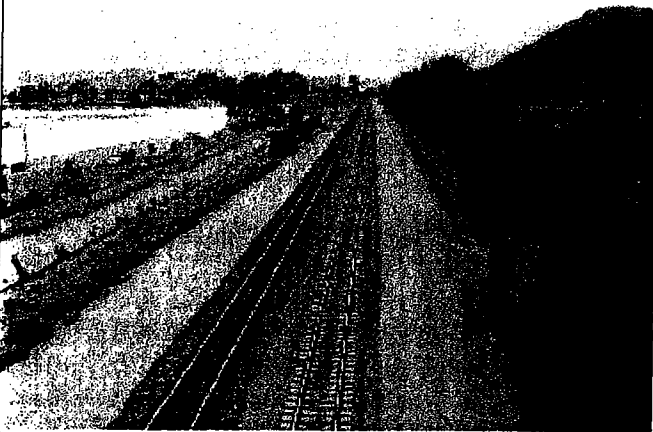
EXPENDITURE STATUS (\$ In Millions)				SCHEDULE ASSESSMENT			
ACTIVITIES	PERCENT EXPENDED	\$ CURRENT ESTIMATE	\$ EXPENDED AMOUNT	MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE WEEKS +/-
DESIGN	95%	\$4.5	\$4.3	<i>Environmental</i>			
				FONSI	Oct-02 A	Oct-02 A	
RIGHT-OF-WAY	93%	\$8.3	\$7.8	<i>Design</i>			
				Notice To Proceed	Mar-01 A	Mar-01 A	
				Final PS&E Complete	Mar-04 A	Mar-04 A	
CONSTRUCTION	77%	\$35.4	\$27.1	<i>Right-of-Way</i>			
				All Parcels Available	Jul-04 A	Jul-04 A	
TOTAL		\$48.2	\$39.2	<i>Construction</i>			
				Notice To Proceed	Dec-04 A	Dec-04 A	0
				Construction Complete	Nov-07	Feb-08	13

AREAS OF CONCERN				CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD			
<ul style="list-style-type: none"> o Negotiation of potential claim due to third party delays (Railroad & ATT) 				<ul style="list-style-type: none"> o Complete bridge pile drilling on east side of roadway. o Complete retaining wall foundations. o Rebuild Stewart Street-Ramona Blvd. intersection. o Rebuild Valley-Ramona Shopping Center parking lot. 			
ROW ACQUISITION	Plan	Acquired	Remaining				
o Permanent Parcels	9	9	0				
o Temporary Parcels	0	0	0				
o Total Parcels	9	9	0				

**ALAMEDA CORRIDOR-EAST PHASE I
TEMPLE AVE. TRAIN DIVERSION (POMONA)**

As of Sep 2007

LOCATION:	Temple Ave. - Pomona	CONSTRUCTION MANAGER:	PBCS
DESIGN CONSULTANT:	HDR Engineering	CONTRACTOR:	Yeager Skanska Inc.

PHOTO	WORK COMPLETED PAST QUARTER
	<ul style="list-style-type: none"> o IFB 4th Track Plans completed o Submitted Caltrans Right of Way Certification.

EXPENDITURE STATUS (\$ in Millions)				SCHEDULE ASSESSMENT			
ACTIVITIES	PERCENT EXPENDED	\$ CURRENT ESTIMATE	\$ EXPENDED AMOUNT	MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE WEEKS +/-
DESIGN	99%	\$6.0	\$5.9	<i>Environmental</i>			
				FONSI	Sep-02 A	Sep-02 A	
RIGHT-OF-WAY	100%	\$9.8	\$9.8	<i>Design</i>			
				Notice To Proceed	Jul-01 A	Jul-01 A	
				Final PS&E Complete	Sep-03 A	Sep-03 A	
CONSTRUCTION	69%	\$47.5	\$32.8	<i>Right-of-Way</i>			
				All Parcels Available	Dec-04 A	Dec-04 A	
TOTAL		\$63.2	\$48.4	<i>Construction</i>			
Does not include 4th Track Costs				Notice To Proceed	May-05 A	May-05 A	0
				Construction Complete	Sep-07 A	Sep-07 A	0


AREAS OF CONCERN				CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD			
<ul style="list-style-type: none"> o Coordinate with UPRR and 3rd parties to obtain all necessary construction agreements. 				<ul style="list-style-type: none"> o Finalize C&M agreement with UPRR. o Perform walkthrough and facility turnover with UPRR o Prepare for procurement bid of 4th track construction 			
ROW ACQUISITION	Plan	Acquired	Remaining				
o Permanent Parcels	7	7	0				
o Temporary Parcels	5	5	0				
o Total Parcels	12	12	0				

ALAMEDA CORRIDOR-EAST PHASE I

GRADE SEPARATION - BREA CANYON ROAD (INDUSTRY/DIAMOND BAR)

As of Sep 2007

LOCATION:	Brea Canyon Road	CONSTRUCTION MANAGER:	Lim and Nascimento (LAN)
DESIGN CONSULTANT:	DMJM+Harris, Inc.	CONTRACTOR:	Griffith Company

PHOTO	WORK COMPLETED PAST QUARTER
	<ul style="list-style-type: none"> Continued mass excavation of Brea Canyon Road east side, installation of shoring for bridge foundation construction and construction of retaining walls along Brea Canyon Road. Completed installation of storm and sanitary sewer lines Completed SCE relocations on Brea Canyon and Currier Roads Completed concrete pour of pump station walls and removal of excavation support system. UPRR started shoofly operations.

EXPENDITURE STATUS (\$ in Millions)				SCHEDULE ASSESSMENT			
ACTIVITIES	PERCENT EXPENDED	\$ CURRENT ESTIMATE	\$ EXPENDED AMOUNT	MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE WEEKS +/-
DESIGN	95%	\$4.6	\$4.4	Environmental			
				Statutory Exemption	Aug-01 A	Aug-01 A	
RIGHT-OF-WAY	93%	\$12.4	\$11.5	Design			
				Notice To Proceed	Mar-02 A	Mar-02 A	
				Final PS&E Complete	Sep-04 A	Sep-04 A	0
CONSTRUCTION	53%	\$47.8	\$25.5	Right-of-Way			
				All Parcels Available	Jan-06 A	Jan-06 A	0
TOTAL		\$64.7	\$41.4	Construction			
				Notice To Proceed	Jul-06 A	Jul-06 A	0
				Construction Complete	Jul-08	Jul-08	0

AREAS OF CONCERN				CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD			
				<ul style="list-style-type: none"> Complete construction of pumphouse structure. Start construction of railroad bridge foundation and abutments. Complete mass excavation of Brea Canyon Road. 			
ROW ACQUISITION	Plan	Acquired	Remaining				
o Permanent Parcels	9	9	0				
o Temporary Parcels	0	0	0				
o Total Parcels	9	9	0				

ALAMEDA CORRIDOR-EAST PHASE I
GRADE SEPARATION - SUNSET AVENUE (INDUSTRY)

As of Sep 2007

LOCATION:	Sunset Avenue	CONSTRUCTION MANAGER:	PBCS
DESIGN CONSULTANT:	HNTB	CONTRACTOR:	Atkinson Constructors

PHOTO



WORK COMPLETED PAST QUARTER

- o California Ave./ Shoofly ("short shoofly") grading completed.
- o UPRR began Calif, shoofly trackwork.
- o Final redesign of Valley shoofly ("long shoofly") approved.
- o Unsuitable subgrade material identified.
- o Storm drain work continues.

EXPENDITURE STATUS

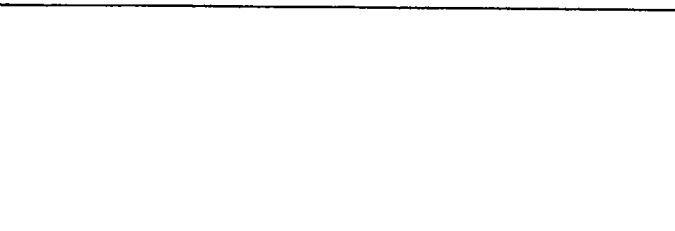
(\$ in Millions)

ACTIVITIES	PERCENT EXPENDED	\$ CURRENT ESTIMATE	\$ EXPENDED AMOUNT
DESIGN	93%	\$4.7	\$4.5
RIGHT-OF-WAY	40%	\$2.8	\$1.1
CONSTRUCTION	12%	\$63.5	\$7.9
TOTAL		\$71.1	\$13.5

SCHEDULE ASSESSMENT

MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE WEEKS +/-
Environmental			
Statutory Exemption	July-01A	July-01A	
Design			
Notice To Proceed	May-02 A	May-02 A	
Final PS&E Complete	Jan-05 A	Jan-05 A	0
Right-of-Way			
All Parcels Available	Dec-05 A	Dec-05 A	0
Construction			
Notice To Proceed	Nov-06 A	Nov-06 A	0
Construction Complete	Nov-09	Nov-09	0

AREAS OF CONCERN



CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD

- o UPRR trackwork and schedule curfew for lineover/ cutover.
- o Reconstruction of California grade crossing around live shoofly and UPRR drill track construction.
- o Open California Ave. to traffic.
- o Close Orange and Sunset grade crossings.


ROW ACQUISITION

	Plan	Acquired	Remaining
o Permanent Parcels	2	2	0
o Temporary Parcels	17	15	2
o Total Parcels	19	17	2

ALAMEDA CORRIDOR-EAST PHASE I
GRADE SEPARATION - BALDWIN AVENUE (City of El Monte)

As of Sep 2007

LOCATION:	Baldwin Avenue	CONSTRUCTION MANAGER:	TBD
DESIGN CONSULTANT:	DMJM + Harris	CONTRACTOR:	TBD

PHOTO	WORK COMPLETED PAST QUARTER
	<ul style="list-style-type: none"> o Continued acquisition/ appraisal activities for full property purchases. o Continued relocation interviews of affected property owners o Held meetings with El Monte City Redevelopment Planning on Gidley St. and Rowland Avenue improvements. o Meetings with SCE and Sanitation District on design assumptions.

EXPENDITURE STATUS (\$ in Millions)				SCHEDULE ASSESSMENT			
ACTIVITIES	PERCENT EXPENDED	\$ CURRENT ESTIMATE	\$ EXPENDED AMOUNT	MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE WEEKS +/-
DESIGN	91%	\$3.5	\$3.2	Environmental			
				Statutory Exemption	Jul-03 A	Jul-03 A	
RIGHT-OF-WAY	2%	\$29.8	\$0.5	Design			
				Notice To Proceed	Oct-02 A	Oct-02 A	
				Final PS&E Complete	Dec-04 A	Dec-04 A	0
CONSTRUCTION	0%	\$33.7	\$0.0	Right-of-Way			
				All Parcels Available	TBD	TBD	
TOTAL		\$67.0	\$3.8	Construction			
				Notice To Proceed	TBD	TBD	
				Construction Complete	TBD	TBD	

AREAS OF CONCERN				CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD			
				<ul style="list-style-type: none"> o Full and partial property acquisitions with site visits o Continuing relocation needs identification and field interviews. o Revisit design assumptions for changed site conditions, utility requirements, etc. 			
ROW ACQUISITION	Plan	Acquired	Remaining				
o Permanent Parcels	33	0	33				
o Temporary Parcels	0	0	0				
o Total Parcels	33	0	33				



Alameda Corridor-East Construction Authority

Quarterly Financial Reports
September, 2007

September 2007

	Quarter				(\$ 000)	Year-to-date		
	Prorated Budget	Estimated Actuals	Under (Over)	Expense		Prorated Budget	Estimated Actuals	Under (Over)
\$	373	\$ 368	\$ 5	Indirect		\$	\$ 368	\$ 5
	19	13	6	Personnel		19	13	6
	635	452	183	Employee Related Expenses		635	452	183
	102	1	101	Professional Services		102	1	101
	19	33	(14)	Insurance		19	33	(14)
	53	58	(5)	Equipment Expense		53	58	(6)
	8	6	2	Office Expense		8	6	2
	1,209	931	278	Office Operations		1,209	931	278
				Indirect S/T				
				Direct (Construction)				
	1,028	447	581	Program Management		1,028	447	581
	691	248	443	Design		691	248	443
	3,644	607	3,037	ROW Acquisition		3,644	607	3,037
	404	(252)	656	Utility Relocation		404	(252)	656
	1,193	1,500	(307)	Construction Mgt		1,193	1,500	(307)
	4,675	1,789	2,886	Railroad		4,675	1,789	2,886
	12,719	10,483	2,236	Construction		12,719	10,483	2,236
	404	139	265	Other		404	139	265
	24,758	14,961	9,797	Direct S/T		24,758	14,961	9,797
\$	25,967	\$ 15,892	\$ 10,075	Total ACE		\$ 25,967	\$ 15,892	\$ 10,075

ACE Construction Authority
Cash Expenditures by Project
September 2007

Projects	Paid (\$ 000)		
	Quarter	Year-to-date	Incurred-to-date
Crossing Safety	1	1	33,875
Nogales	(348)	(348) ¹	53,356
EE/Reservoir	2,435	2,435	60,690
Ramona	561	561	39,208
Temple	1,030	1,030	54,766
Sunset	3,654	3,654	19,168
Brea Canyon	(818)	(818) ²	41,420
Nogales (County)	-	-	2,322
Baldwin	222	222	3,761
SG Trench	18	18	92
Sub-total Projects	6,754	6,754	308,656
Project Administration	42	42	6,544
Total ACE	6,796	6,796	315,200

Note: ITD Expenditures include payments only (no accruals).

¹ Refund from Kinder Morgan received this quarter and potential construction contractor claim removed; actual new expenditures for the quarter total \$98,000.

² Previous quarter's report overstated incurred to date spending; actual new expenditures for the quarter total \$1,250,000.

ACE Construction Authority
Expenditures vs. Receipts by Project
September 2007

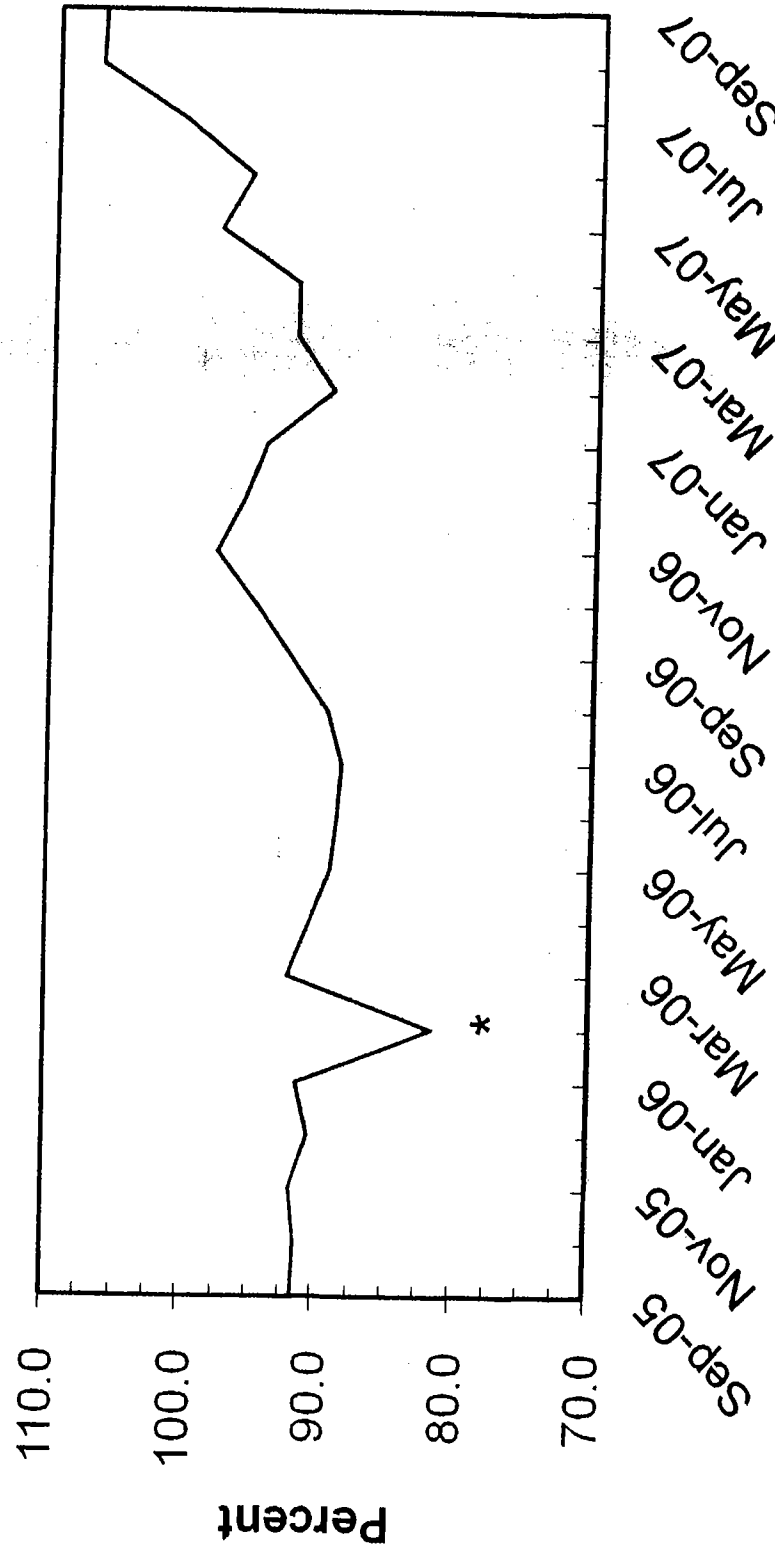
Projects	ITD Expenditures	Reimbursement Status (\$ 000)		
		Received	Billed/Not Received	Unreim- burseable
Crossing Safety	33,875	33,445	-	430
Nogales	53,356	51,979	-	1,377
EE/Reservoir	60,690	60,286	1,730	(1,326)
Ramona	39,208	39,689	-	(481)
Temple	54,766	54,219	85	462
Sunset	19,168	16,606	2,557	6
Brea Canyon	41,420	39,208	-	2,211
Nogales (County)	2,322	2,234	-	88
Baldwin	3,761	3,516	-	245
SG Trench	92	56	-	36
Sub-total Projects	308,656	301,237	4,372	3,048
Project Administration:	6,583	6,533	-	50
Total ACE	315,239	307,770	4,372	3,097

Unencumbered Funding

Commercial Paper Net Interest	2,358	
Railroad Contributions Received	3,876	Billed: \$ 1,176
	<u>6,234</u>	
Unreimbursable Expenses	<u>(191)</u>	
Net Unencumbered	<u><u>6,043</u></u>	

Notes: ITD Expenditures include payments only (no accruals).

Percent Funds Invested as a % of Indebtedness



* Payoff and re-issuance of short-term notes.

ACE Construction Authority 24 Month Rolling Investment Returns

